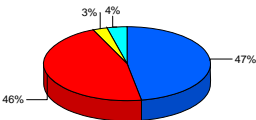


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Florence, AL				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$586,544
Square Miles	52			Fare Revenues	( 4%)	\$39,083		Materials and Supplies	189,337
Population	71,299			Local Funds	( 3%)	25,747		Purchased Transportation	0
Population Ranking out of 465 UZAs	344			State Funds	( 0%)	0		Other Operating Expenses	216,131
Other UZAs Served				Federal Assistance	( 46%)	458,579		Total Operating Expenses	\$992,012
Service Area Statistics				Other Funds	( 47%)	468,603		Reconciling Cash Expenditures	\$0
Square Miles	186			Total Operating Funds Expended					
Population	81,360			Sources of Capital Funds Expended					
Service Consumption				Local funds		\$0			
Annual Passenger Miles	643,188			State Funds		0			
Annual Unlinked Trips	183,768			Federal Assistance		0			
Average Weekday Unlinked Trips	744			Other Funds		0			
Average Saturday Unlinked Trips	0			Total Capital Funds Expended					
Average Sunday Unlinked Trips	0								
Service Supplied									
Annual Vehicle Revenue Miles	588,354 Q								
Annual Vehicle Revenue Hours	40,261 Q								
Vehicles Operated in Maximum Service	46								
Vehicles Available for Maximum Service	49								
Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	46	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



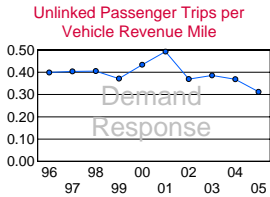
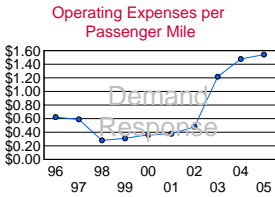
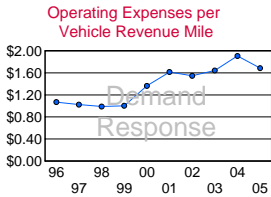
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$992,012	\$39,083	\$0	643,188	588,354 Q	183,768	40,261 Q	N/A	49	5.1	46	N/A	7%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.69 Q	\$24.64 Q	\$1.54	\$5.40	0.31 Q	4.56 Q



1 Excludes data for purchased transportation reported separately